

# UTILISATION CERTIFICATE FOR THE YEAR 2014-15 UNDER MGNREGA FOR

~~NAGRAKATA BLOCK (PO)~~

**SULKAPARA G.P.**

<p><b>State - West Bengal.</b> <b>District- Jalpaiguri.</b></p> <p>1. <b>Unspent Balance of the Previous Year 2013-14 (As per Audit)</b></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Scheme/ Programme</td> <td style="width: 40%;">Balance (Rs in lakh)</td> </tr> <tr> <td>MGNREGA</td> <td style="text-align: center;"><b>Rs. 0.03367 Lakh.</b></td> </tr> <tr> <td>Others*</td> <td style="text-align: center;"><b>Rs. 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NIL Lakh.</b>	<b>Total:-</b>	<b>Rs. 0.03367 Lakh.</b>	*Specify the scheme (SGRY and NFFWP, if any)		Letter No. & Date	District MGNREGS Cell	Block	Memo no - 573/MGNREGS, Dated: 21/04/2014	45.45000		Memo no -664/MGNREGS, dated 22/05/2014	50.50000		Memo no 676/MGNREGS dated 3/06/2014	20.20000		Memo no 722/MGNREGS dated 18/06/2014	10.10000		Memo no 953/1(10)/MGNREGS dated 25/07/2014	8.8000		Memo no 1194/MGNREGS dated 02/09/2014	15.15000		Dated 29/12/2014	12.12000		Dated 06/03/2015	20.20000														<p>Certified that a sum of <b>Rs. 182.90280 Lakhs</b> (Rupees One hundred eighty two lakhs ninety thousand two hundred eighty only) was received by the PIA as Grants-in-Aid during 2014-15 from the Govt. of India, Ministry of Rural Development and P &amp; RD, Govt. of West Bengal through District MGNREGS Cell Letter No.&amp; dated given on the margin <b>and Rs. NIL Lakh</b> (Rupees..... only) from the Block vide Letter No. &amp; Dated given on the margin and Fund received through <b>e-FMS Rs. 78.98722 Lakh</b> (Rupee sseventy eight lakhs ninety eight thousand seven hundred eighty two only).</p> <p>Further a sum of <b>Rs. 0.03367 Lakh</b> (Rupees Three thousand three hundred sixty seven only) being unspent balance of the previous year 2013-14 was allowed to be brought forward for utilization during the current year 2014-15.</p> <p>The miscellaneous receipt of the agency during the year 2014-15 was <b>Rs. 0.20001 lakh</b> (Rupee twenty thousand one only only)</p> <p>It is also Certified that out of the above mentioned total funds of Rs. <b>262.12370 lakh</b> (Rupees Two hundred sixty two lakhs twelve thousand three hundred seventy only) a sum of Rs. <b>Lakh</b> (Rupees., <b>262.12370</b>, Rupees Two hundred sixty two lakhs twelve thousand three hundred seventy only ) has been utilized by the PIA during 2014-15 for the purpose for which it was sanctioned.</p> <p>The expenditure on wages and materials (including semi-skilled and skilled labour) are <b>Rs. 189.05 Lakh</b> (Rupees . One hundred eighty nine lakh five thousand only) and <b>Rs. 70.0637 Lakh</b> (Rupees. Seventy lakh six thousand seventy only), respectively.</p> <p>Further <b>Rs. 3.01 Lakh</b> (Rupees. Three lakh one thousand only) has been utilised on Administrative Contingency permissible under the MGNREGA.</p> <p>It is further certified that the unspent balance of <b>Rs. NIL Lakh</b> (Rupees. .... only) remaining at the end of the 31<sup>st</sup> March, 2015 refunded to District Programme Coordinator vide cheque no...../ Bank advice No..... for closure or transformation of MGNREGA accounts (Ref No:- 1350/1(20)- RD/P/MGNREGS/18S-01/08, Dated:-</p>	
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3. Certified that the conditions on which fund was sanctioned have been duly full filled /are being full filled and have exercised following checks to see that the money has been actually utilised PIA-wise for the purpose for which it was sanctioned: -

**Kind of checks exercised:**

- (i) The Agency's statement of Accounts for the year 2013-14 duly audited by the Chartered Accountant have been obtained and sanctioned.
- (ii) The Utilisation Certificates and Audit/Inspection Reports for the prescribed year of the PIA have been obtained and duly scrutinized.
- (iii) It has been ensured that the physical and financial performance under MGNREGA has been according to the requirement, as prescribed in the guidelines issued by Government of India/State Government.
- (iv) Certified that muster rolls in all works under MGNREGA have been maintained correctly.
- (v) Certified that only permissible items of works under Schedule I of MGNREG Act have been taken up.
- (vi) Certified that wages as per the notified wage rates have been paid under MGNREGA.
- (vii) The utilization of the aforesaid fund resulted into the following:

a) **Physical output:**

- (i) No. of households provided employment: - 3915
- (ii) Total No. of Mandays Generated: **-0.85934**(In lakhs)
- (iii) No. of Mandays on which payment are to be made: **-0.03332** (In lakhs)
- (iv) In addition to the actual utilization shown in the pre page, there is a pending liability of **Rs. 5.73755 Lakh** towards works done and measured but not paid inclusive of both wage and material component.

(v) **Wage and Material Ratio:- 73:37**

b) **Details of Actual Committed Liabilities [as on 31-03-2015]**

Name of the PIA	No. of unpaid Muster Rolls (MRs) *	Amount of unpaid MRs (Rs.in lakh)	No. of unpaid Material Bill *	Amount of Pending material bills (Rs.in lakh)	No. of MRs/ Vouchers unpaid for SSK & SK *	Amount of Pending SSK & SK bills (Rs.in lakh)	Total committed liability (Col. 3 + Col. 5 + Co. 7) (Rs.in lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Sulkapara gp	277	5.63108	0	0	2	0.10647	5.73755

\* **It is certified that:-**

(iii) The MIS data entry against the aforesaid MRs and bills/vouchers of material procured have already been done.

(iv) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs against which MIS entry has not yet been done.

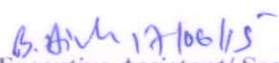
c) Outcomes:-


(i) Works and activities

Works/Activities	No. of Works	
	Completed	In progress
Water conservation and water harvesting	1	NIL
Agriculture related works	22	NIL
Livestock related works		NIL
Drought proofing		NIL
Fisheries related works		NIL
Works in coastal areas		NIL
Rural drinking water related works		NIL
Rural sanitation related works		NIL
Micro irrigation works	15	NIL
Provision of irrigation facility to land owned by SCs and the STs or BPL families or to beneficiaries of land reforms or to the beneficiaries under the IAY of the Government of India or that of the small farmers or marginal farmers as defined in the Agriculture Debt waiver & debt relief schemes or beneficiaries under the Scheduled Tribes & other traditional forest dwellers (recognition of forest right) Act 2006	12	NIL
Renovation of traditional water bodies	19	NIL
Land development	4	NIL
Flood control and protection	20	NIL
Rural connectivity	36	NIL
Bharat Nirman Rajiv Gandhi Sewa Kendra (BNRGSK)		NIL
Any other activity(approved by MRD)		NIL
<b>Total :-</b>	<b>129</b>	<b>NIL</b>

ii) No. of households completed 100 days of employment:- NIL

GP SULKAPARA Memo No 456/SGP/15-16 Date 17/06/2015

  
Signature of Executive Assistant/ Secretary  
Nirman Sahayak (With Official Seal)

  
Signature of GP Pradhan  
with official Seal and date

Block.....Memo No..... Date.....

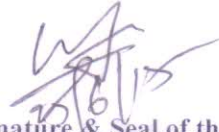
Copy forwarded for information and necessary action to:-

- (1) The DPC, MGNREGS & DM, Jalpaiguri
- (2) The ADPC, MGNREGS & ADM (G), Jalpaiguri.



Checked & Signed by  
APO/JPO/Block Officials (With official seal)

Assistant Programme Officer  
MGNREGS  
Nagrakata Development Block



Counter Signature & Seal of the  
P.O & B.D.O  
Programme Officer (MGNREGS)  
& Block Development Officer  
Nagrakata Development Block